

## ALLOCATION OF CAPITAL FUNDS FROM 2010/11 LTP SETTLEMENT

SCHEME	Indicative Allocation (£000s)
<b>MAINTENANCE</b>	
<b>Structural maintenance of classified roads and footways</b>	
Works associated with Falmer Stadium	200
Highway Maintenance	160
Footway Maintenance	50
<b>Maintenance of roads and footways</b>	
Highway Asset Management Plan	£120
Street Lighting	£150
Bridges/Structures	£50
<b>MAINTENANCE SUB-TOTAL</b>	<b>£730</b>
<b>INTEGRATED TRANSPORT</b>	
<b>Cycling</b>	
Cycling Routes	
Cyclist Signing	
Cycling Facilities	
<b>SUB-TOTAL</b>	<b>£260</b>
<b>Walking</b>	
Pedestrian Signing	
Walking Network (East Street)	
Walking Facilities (dropped kerbs)	
Easy Access Route (ROWIP)	
Missing Links Funding (ROWIP)	
<b>SUB-TOTAL</b>	<b>£330</b>
<b>Public Transport</b>	
Accessible Bus Stops	
Access to Rail	
Other Public Transport Information	
Journey Time Analysis	
<b>SUB-TOTAL</b>	<b>£20</b>
<b>Road Safety</b>	
Road Safety Engineering	
Woodingdean Crossroads	
Safer Routes to School	
<b>SUB-TOTAL</b>	<b>£820</b>
<b>Travel Behaviour Change</b>	
Travel Awareness	
Individualised Travel Choices	
Business Travel Plan Funding	
School Travel Plan	
<b>SUB-TOTAL</b>	<b>£220</b>
<b>Urban Realm Improvements</b>	
North Street	
New Road/Church Street junction and crossing	
Scoping/design of future schemes (including Brighton Station Gateway)	
<b>SUB-TOTAL</b>	<b>£560</b>
Completion of committed 2009/10 schemes	
<b>SUB-TOTAL</b>	<b>£79</b>
<b>INTEGRATED TRANSPORT SUB-TOTAL</b>	<b>£2,289</b>
<b>INTEGRATED TRANSPORT &amp; MAINTENANCE SUB-TOTAL</b>	<b>£3,019</b>
<b>Grants Payments</b>	
Road Safety Grant - Sussex Safer Roads Partnership	484
<b>GRANTS PAYMENTS SUB-TOTAL</b>	<b>£484</b>
<b>GRAND TOTAL</b>	<b>£3,503</b>

NOTE – In many cases, costs indicated are preliminary estimates. Expenditure on schemes may need to be increased, reduced or deferred during the financial year as information on scheme progress becomes available, and is subject to network co-ordination with other projects, developers and utility companies, contractor availability and weather.

